Annexure I

List of Punjab SIP proposals approved by RAMP Programme Committee in the Ministry of MSME and Grant in Aid approved (in Rs Cr)

S.No.	Proposal Title	Components	Total Budget	State Contribution*	Amount requested under RAMP	Amount Approved	Remarks
PB1	Punjab MSME Digital Platform: One stop solution for a Complete MSME Database, Facilitation and Handholding, and Information Dissemination	MSME Digital Portal (development, deployment and maintenance)	15	0.00	15.00	7.50	50% Cost has been approved.
		Proposed Manpower at HQ (team of 5 IT professionals, average salary @ Rs 1 lakh)	3.48	0.00	3.48	3.48	Cost has been approved as proposed in the SIP.
	Subtotal PB1		***18.48***	***0.00***	***18.48***	***10.98***	
PB2	Development of a MSME wing at the Department of Industries and Commerce, Punjab	MSME Wing manpower (30 at HQ, 33 at districts)	27	0.00	27.00	6.60	Approved. Induction of 22 resources for DPR preparation
	Subtotal PB2		***27***	***0.00***	***27.00***	***6.60***	
PB3	Set up an Export Promotion and Facilitation Cell within Industries and Commerce Department	Annual buyer-seller meets and export awards – 5 Cr	5	0.00	5.00	5.00	Cost has been approved as proposed in the SIP.
	Subtotal PB3		***5***	***0.00***	***5.00***	***5.00***	
PB4	Capacity Building of Select MSME units in Focus Sectors with an objective to enable scaling up of their Business	Cost of Onboarding Implementation agency 5 (salary @ 70,000/ month)	2.25	0.00	2.25	2.10	Cost of Onboarding Implementation agency 5 (salary @ 70,000/ month)
		Development of course content (bilingual)	0.5	0.00	0.50	0.50	Cost has been approved as proposed in the SIP.
		Training and workshops	13.58	0.00	13.58	13.32	Benchmarked @Rs. 70,000/- for workshop/training of unicorn MSME and Rs. 50,000/- for specific training.
	Subtotal PB4		***16.33***	***0.00***	***16.33***	***15.92***	
PB5	Capacity Building of Officials of Department of Industries and Commerce on Focus Sectors, Subject Areas, and Programs of various Line Ministries of Govt of India	Laptops for all officials undergoing trainings	2.05	0.00	2.05	2.05	Cost has been approved as proposed in the SIP.
		Content/Curriculum development	0.9	0.00	0.90	0.90	Cost has been approved as proposed in the SIP.
	Subtotal PB5		***2.95***	***0.00***	***2.95***	***2.95***	
PB7	Setting up of MSME and GEM Facilitation Centres across all districts targeting an aggressive Information dissemination drive through Awareness workshops	Awareness/Technical Sessions Cost for 10 major Districts	2	0.00	2.00	1.40	Benchmarked @ Rs.70,000/- per sessions.
		Awareness/Technical Sessions Cost for 13 districts	1.3	0.00	1.30	1.30	Cost has been approved as proposed in the SIP.
		Setting up of MSME & GeM Facilitation centres across all 23 districts of Punjab	2.3	0.00	2.30	2.30	Cost has been approved as proposed in the SIP.
		Branding of the Facilitation Centres with adequate signage/scheme specific branding through hoardings or flexes	0.11	0.00	0.11	0.11	Cost has been approved as proposed in the SIP.
		Cost of implementation agency	0.6	0.00	0.60	0.60	Cost has been approved as proposed in the SIP.
	Subtotal PB7		***6.31***	***0.00***	***6.31***	***5.71***	
PB8	Encouraging Women-Owned Businesses in Punjab: Leveraging Technology, Market Participation, and Financial Inclusion for SHG Growth	Onboarding of 10 professionals (fixed salary @30,000 + KPI based earning)	1.8	0.00	1.80	1.80	Cost of all the components have been approved as proposed in the SIP.
		Mahila Haat/ Trade Fairs/ Melas (Chandigarh (1) – 25,00,000, Within Districts (10) – 10,00,000)	6.25	0.00	6.25	6.25	
		Setting up of district-wise kiosks for display and sale	3.45	0.00	3.45	3.45	
		State MSME awards for women entrepreneurs and SHGs	0.5	0.00	0.50	0.50	
	Subtotal PB8		***12***	***0.00***	***12.00***	***12.00***	

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S.No.	Proposal Title	Components	Total Budget	State Contribution*	Amount requested under RAMP	Amount Approved	Remarks
PB 11	Encouraging Green Manufacturing Practices in MSMEs by Making them Energy Efficient	Green certification cost- @ 2,50,000 for 2500 units	62.5	0.00	62.50	11.72	Cost has been approved for 1875 units @25% subsidy for green certification
		Subtotal PB11	***62.5***	***0.00***	***62.50***	***11.72***	
PB 12	Augmenting Industrial Training infrastructure in Govt ITIs – Setting of a Training Studio to impart industrial training using Virtual Reality Technology	Software Cost	11.5	0.00	11.50	11.50	Cost has been approved as proposed in the SIP.
		Subtotal PB12	***11.5***	***0.00***	***11.50***	***11.50***	
PB14	Empowering MSMEs by enabling them to produce quality products by linking them with Testing Lab, Quality Control Centers & R&D Centers	Setting up sector specific labs – 104 Cr	104	0.00	104.00	10.00	Approved for 10 Cr. Bicycle testing lab upgradation
		Subtotal PB14	***104***	***0.00***	***104.00***	***10.00***	
PB 15	Deployment of "Vyapar Sahayak" to aid and support to MSMEs across districts in Punjab in availing the various benefits extended by Central & State Governments	Vyapar Sahayak 100 (fixed salary @ 60,000 and incentives)	36	0.00	36.00	18.00	Salary benchmarked @ Rs 30,000 & cost has been approved.
		Tablet cost	0.3	0.00	0.30	0.30	Cost has been approved as proposed in the SIP.
		Internet cost	0.2	0.00	0.20	0.20	Cost has been approved as proposed in the SIP.
		Subtotal PB15	***36.5***	***0.00***	***36.50***	***18.50***	
PB16	Foster Institutional Capabilities and Strengthening Capacities of Government ITIs and Polytechnics in Punjab thereby creating pool of skilled resources for MSMEs	Reimbursement of stipend @ INR 2,500 per apprentice to industry/MSME for providing apprenticeship (200 Institutes, 10 MSMEs, 2 apprentices)	4	0.00	4.00	3.59	Rs. 3.59 cr approved for study report, sectoral training , exposure visit, guest lectures only. Not approved for reimbursement of stipend.
	Subtotal PB16		***4***	***0.00***	***4.00***	***3.59***	
PB 17	Creation of enabling environment and facilitation towards adopting Industry 4.0 in high potential sectors of Punjab such as Automobile, Agriculture Implements, Machine tools & Hand Tools	Training Cost for Training of Trainers	0.15	0.00	0.15	0.15	Cost has been approved as proposed in the SIP.
		Subtotal PB17	***0.15***	***0.00***	***0.15***	***0.15***	
		Total approved				**114.62**	
		IEC @ 5%				**5.73**	
		Grand Total	**306.72**	**0.00**	**306.72**	**120.35**	

* Punjab has reported contribution of Rs 147.5 Cr by through state policies and programmes, as per revised SIP